

CNG REFUELING STATION REQUIRED EXPANSION

Fleet Services Department

CNG Refueling Station

Required Expansion

- Station Expansion

- 28 additional Time-Fill CNG Dispensers
- Contract amount \$250,000



CNG

CNG Refueling Station

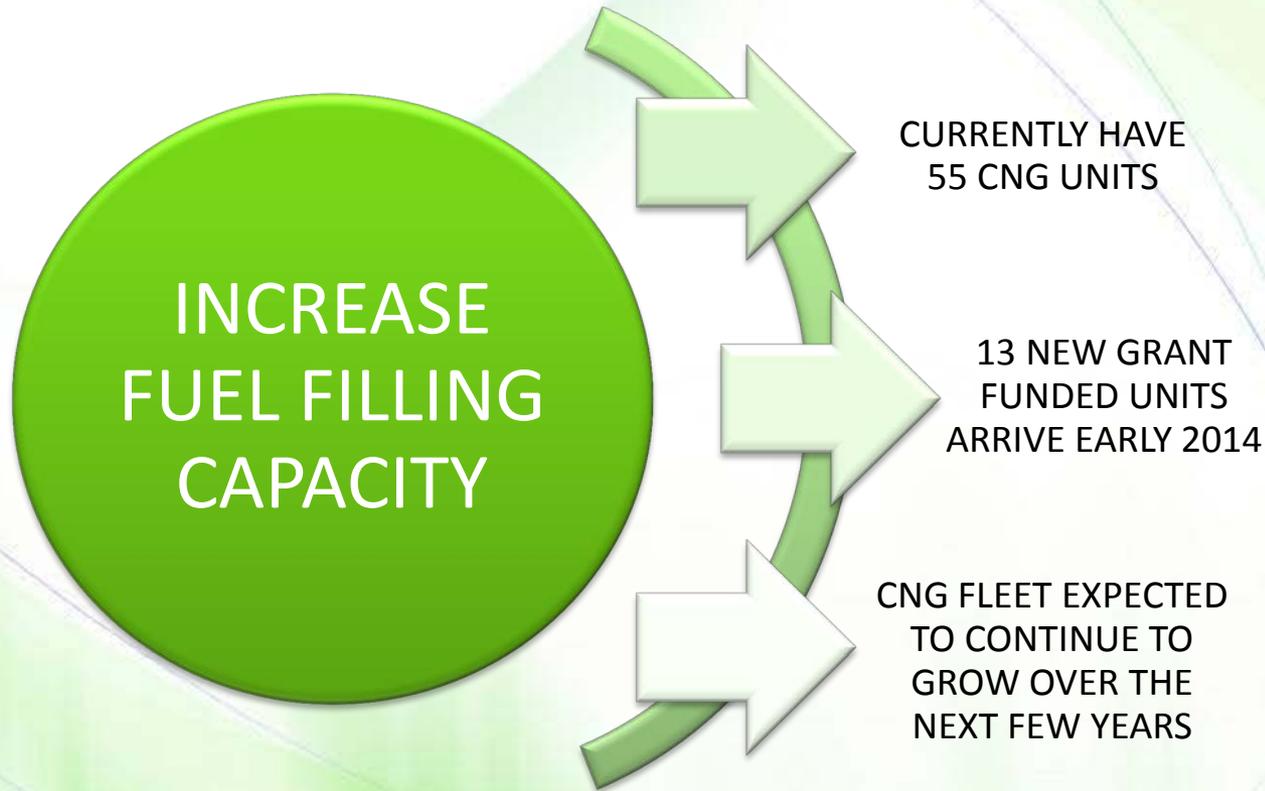
Required Expansion

- Existing Refueling Station Dispensers
 - One dual fast-fill
 - 28 time-fill



CNG Refueling Station

Required Expansion



CNG Refueling Station

Required Expansion

- **Trillium CNG 10/13/06 RFP**
 - Design, Construct, Install
- **+ 10-year Contract**
 - Operate, Manage, Maintain
- **Contract Expires February 2018**
 - One 5-Year Extension Option
- **Station Upgrade Provision**
 - Accommodate more vehicles



CNG Refueling Station

Required Expansion

CNG Expansion

- Trillium sole provider
Certificate of Exemption executed and filed with CPO
- Patent on technology
- Only known provider of this technology
- Warranty concerns and liabilities
on use of different type of fuel dispenser equipment
- Trillium software provides individual metering
of each time-filling post
- Software gives Fleet the capability to meter the volume
of fuel used by each truck

CNG Refueling Station

Required Expansion

● Cost Savings

- Trillium compensated by
 - Set volume dispensed
 - Additional throughput volume discounts

● GGE Discount

- Expect to dispense twice the volume
- Reducing GGE .14¢
- \$31,900 savings annually



CNG Refueling Station

Required Expansion

CARBON NEUTRALITY

NO_x Reduction
= 6.78 tons
annually

Reduction of
33.90 total tons
over 5-year
vehicle life



CLOSER TO 2020 GOAL